

## ANNUAL CONSTRUCTION PROGRAM FOR 2011

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

**TOTAL \$'S**  
\$2,954  
 Enter County Name upper right >>  
\$74

**AGENCY ACTION:** COUNTY >>  
 DATE RECOMMENDED PROG. SUBMITTED  
 DATE OF ENVIRONMENTAL ASSESSMENT  
 DATE OF FINAL ADOPTION  
 ORDINANCE/RESOLUTION NO.  
 DATE OF AMENDMENT

<b>DRAFT - Kittitas</b>
9/21/2010

\*\* Line (B) must be smaller than Line (A) \*\*

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termni description or MP's; Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS			(12) ESTIMATED EXPENDITURES - DOLLARS					
								(9) COUNTY FUNDS <small>\$1,234,567</small>	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING <small>595.10</small> <small>\$1,234,567</small>	(13) RIGHT OF WAY <small>595.20</small> <small>\$1,234,567</small>	(14) CONSTRUCTION		(15) COUNTY FORCES <small>\$1,234,567</small>	(16) GRAND TOTAL ALL 595.
									AMOUNT <small>\$1,234,567</small>	PROGRAM SOURCE			CONTRACT <small>\$1,234,567</small>			
01	1	23030	Nelson Siding Rd. Improvements (MP 0.0 - 4.36)	4.36	08	ABCG		110	990	RAP	50	0	1,050	0	1100	
02	2	96951	Kittitas Highway Reconstruction	4.64	07	ABCG		100	600	STP/Approp	700	0	0	0	700	
03	3	varies	Industrial Park Street Improvements	1.05	19	ABCEFG		350	480	Sales & Use REET	0	0	1,330	0	1,330	
04	4	22710	Bowers Rd. Extension East (MP 1.93 - 2.63)	0.70	17	ABCG		134	0		134	0	0	0	134	
05	11	23010	Lambert Rd/Taylor Rd Intersection Safety Enhancements	N/A	08	ABCG		50	0		10	0	0	40	50	
06	12	varies	Run-off-road Improvements (guardrail, culverts, etc.)	N/A	N/A	G		10	500	Rural Rd. Safety Prog. CAPP	10	0	500	0	510	
07	20	60640	Anderson Rd Overlay	0.41	16	ABC		0	20		20	0	0	0	20	
08	25	N/A	Pathways & Bicycle Routes	varies	N/A	H		24	0		0	0	0	24	24	
09	27	93047	Old Highway Ten Bridge	0.10	07	I		30	0		30	0	0	0	30	
10	37	N/A	Turnarounds (countywide)	varies	N/A	ABCG		10	0		0	0	0	10	10	
PAGE / PROGRAM TOTALS, CONSTRUCTION								818	3,090	0	954	0	2,880	74	3,908	